INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**14.868**	**2.908.837.258,09**	**9,21%**	**-13.206.528.989,41**	**-41,80%**	**31.596.299.961,00**	**-10.297.691.731,32**	**-32,59%**	**21.298.608.229,68**	**67,41%**
01	**Total**	**41**	**38.868.644,31**	**99,70%**	**-109.500,00**	**-0,28%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
	01001	41	38.868.644,31	99,70%	-109.500,00	-0,28%	38.985.500,00	38.759.144,31	99,42%	77.744.644,31	199,42%
02	**Total**	**70**	**831.018,05**	**8,23%**	**-831.018,05**	**-8,23%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	02001	70	831.018,05	8,23%	-831.018,05	-8,23%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**	**38**	**152.762,62**	**9,04%**	**-245.234,75**	**-14,51%**	**1.690.373,00**	**-92.472,13**	**-5,47%**	**1.597.900,87**	**94,53%**
	03001	38	152.762,62	9,04%	-245.234,75	-14,51%	1.690.373,00	-92.472,13	-5,47%	1.597.900,87	94,53%
04	**Total**	**1.060**	**21.471.524,48**	**7,09%**	**-36.924.375,27**	**-12,20%**	**302.741.107,00**	**-15.452.850,79**	**-5,10%**	**287.288.256,21**	**94,90%**
	04001	165	2.605.789,25	9,16%	-4.836.903,17	-16,99%	28.461.474,00	-2.231.113,92	-7,84%	26.230.360,08	92,16%
	04010	251	6.506.538,08	7,94%	-5.099.317,56	-6,22%	81.983.571,00	1.407.220,52	1,72%	83.390.791,52	101,72%
	04011	245	3.324.041,79	5,02%	-12.043.657,79	-18,19%	66.193.754,00	-8.719.616,00	-13,17%	57.474.138,00	86,83%
	04012	112	2.696.014,09	4,58%	-4.460.139,95	-7,58%	58.827.686,00	-1.764.125,86	-3,00%	57.063.560,14	97,00%
	04013	123	1.024.001,84	19,06%	-1.709.010,74	-31,81%	5.373.320,00	-685.008,90	-12,75%	4.688.311,10	87,25%
	04014	164	5.315.139,43	8,59%	-8.775.346,06	-14,18%	61.901.302,00	-3.460.206,63	-5,59%	58.441.095,37	94,41%
07	**Total**	**350**	**139.364.057,57**	**24,57%**	**-45.698.707,71**	**-8,06%**	**567.258.141,00**	**93.665.349,86**	**16,51%**	**660.923.490,86**	**116,51%**
	07001	170	18.517.002,98	5,23%	-3.891.588,73	-1,10%	354.325.729,00	14.625.414,25	4,13%	368.951.143,25	104,13%
	07012	101	50.210.049,80	47,46%	-16.001.586,69	-15,12%	105.797.713,00	34.208.463,11	32,33%	140.006.176,11	132,33%
	07013	79	70.637.004,79	65,93%	-25.805.532,29	-24,09%	107.134.699,00	44.831.472,50	41,85%	151.966.171,50	141,85%
11	**Total**	**1.225**	**159.622.881,03**	**14,03%**	**-201.766.642,55**	**-17,73%**	**1.137.972.103,00**	**-42.143.761,52**	**-3,70%**	**1.095.828.341,48**	**96,30%**
	11001	166	29.573.692,28	21,89%	-6.340.301,46	-4,69%	135.132.158,00	23.233.390,82	17,19%	158.365.548,82	117,19%
	11010	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	11011	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	11014	77	1.608.926,28	16,08%	-1.877.523,51	-18,76%	10.007.471,00	-268.597,23	-2,68%	9.738.873,77	97,32%
	11015	58	320.488,41	2,17%	-1.411.059,98	-9,54%	14.789.613,00	-1.090.571,57	-7,37%	13.699.041,43	92,63%
	11016	54	609.787,14	11,19%	-604.787,58	-11,10%	5.448.244,00	4.999,56	0,09%	5.453.243,56	100,09%
	11018	83	472.945,37	12,51%	-1.032.597,62	-27,31%	3.780.797,00	-559.652,25	-14,80%	3.221.144,75	85,20%
	11020	20	141.471,81	9,19%	-267.112,04	-17,36%	1.538.770,00	-125.640,23	-8,16%	1.413.129,77	91,84%
	11021	93	65.613.254,47	33,68%	-42.208.842,73	-21,67%	194.798.588,00	23.404.411,74	12,01%	218.202.999,74	112,01%
	11022	224	37.080.049,42	8,16%	-34.815.198,22	-7,66%	454.603.678,00	2.264.851,20	0,50%	456.868.529,20	100,50%
	11023	127	11.877.675,87	6,02%	-92.539.665,17	-46,87%	197.448.579,00	-80.661.989,30	-40,85%	116.786.589,70	59,15%
	11024	100	5.692.490,09	9,83%	-12.442.502,01	-21,48%	57.923.031,00	-6.750.011,92	-11,65%	51.173.019,08	88,35%
	11104	142	6.203.446,75	11,30%	-6.780.133,13	-12,35%	54.919.068,00	-576.686,38	-1,05%	54.342.381,62	98,95%
	11205	81	428.653,14	5,65%	-1.446.919,10	-19,08%	7.582.106,00	-1.018.265,96	-13,43%	6.563.840,04	86,57%
12	**Total**	**1.252**	**54.525.573,63**	**17,94%**	**-54.775.274,21**	**-18,02%**	**303.896.986,00**	**-249.700,58**	**-0,08%**	**303.647.285,42**	**99,92%**
	12001	186	7.806.198,66	16,68%	-8.469.124,83	-18,09%	46.805.323,00	-662.926,17	-1,42%	46.142.396,83	98,58%
	12013	138	1.193.072,38	7,69%	-2.599.879,50	-16,76%	15.514.015,00	-1.406.807,12	-9,07%	14.107.207,88	90,93%
	12014	70	1.844.090,30	18,66%	-3.022.911,92	-30,59%	9.881.015,00	-1.178.821,62	-11,93%	8.702.193,38	88,07%
	12015	74	550.227,04	6,27%	-1.650.892,64	-18,81%	8.776.444,00	-1.100.665,60	-12,54%	7.675.778,40	87,46%
	12016	73	3.539.717,35	8,75%	-7.947.086,10	-19,64%	40.462.133,00	-4.407.368,75	-10,89%	36.054.764,25	89,11%
	12017	43	306.381,18	5,09%	-956.304,99	-15,89%	6.018.563,00	-649.923,81	-10,80%	5.368.639,19	89,20%
	12018	63	3.198.572,81	10,51%	-5.732.701,20	-18,84%	30.431.973,00	-2.534.128,39	-8,33%	27.897.844,61	91,67%
	12019	70	414.096,82	19,56%	-578.798,75	-27,34%	2.116.890,00	-164.701,93	-7,78%	1.952.188,07	92,22%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	12024	90	2.456.774,91	7,97%	-5.858.662,39	-19,02%	30.809.834,00	-3.401.887,48	-11,04%	27.407.946,52	88,96%
	12025	120	2.651.726,03	8,03%	-9.049.518,49	-27,40%	33.021.561,00	-6.397.792,46	-19,37%	26.623.768,54	80,63%
	12026	88	652.495,36	6,35%	-1.584.932,00	-15,43%	10.268.808,00	-932.436,64	-9,08%	9.336.371,36	90,92%
	12027	104	21.728.048,40	51,96%	-3.557.195,17	-8,51%	41.815.400,00	18.170.853,23	43,45%	59.986.253,23	143,45%
	12028	133	8.184.172,39	29,26%	-3.767.266,23	-13,47%	27.975.027,00	4.416.906,16	15,79%	32.391.933,16	115,79%
14	**Total**	**816**	**608.884.003,10**	**18,33%**	**-255.123.813,83**	**-7,68%**	**3.321.423.399,00**	**353.760.189,27**	**10,65%**	**3.675.183.588,27**	**110,65%**
	14001	192	9.845.278,58	42,01%	-7.261.760,08	-30,99%	23.435.135,00	2.583.518,50	11,02%	26.018.653,50	111,02%
	14010	82	5.959.487,89	14,07%	-2.950.112,27	-6,97%	42.355.206,00	3.009.375,62	7,11%	45.364.581,62	107,11%
	14012	121	37.910.559,50	16,65%	-51.043.027,11	-22,41%	227.723.528,00	-13.132.467,61	-5,77%	214.591.060,39	94,23%
	14013	72	31.072.991,80	9,79%	-144.114.752,15	-45,42%	317.315.558,00	-113.041.760,35	-35,62%	204.273.797,65	64,38%
	14014	113	148.895.253,85	29,85%	-14.141.983,66	-2,83%	498.858.305,00	134.753.270,19	27,01%	633.611.575,19	127,01%
	14202	142	14.513.764,59	6,33%	-19.801.827,65	-8,64%	229.249.979,00	-5.288.063,06	-2,31%	223.961.915,94	97,69%
	14203	94	360.686.666,89	18,19%	-15.810.350,91	-0,80%	1.982.485.688,00	344.876.315,98	17,40%	2.327.362.003,98	117,40%
15	**Total**	**1.351**	**517.601.648,07**	**7,72%**	**-282.522.482,75**	**-4,21%**	**6.705.411.406,00**	**235.079.165,32**	**3,51%**	**6.940.490.571,32**	**103,51%**
	15001	189	2.352.024,09	6,84%	-6.212.858,03	-18,07%	34.378.171,00	-3.860.833,94	-11,23%	30.517.337,06	88,77%
	15002	34	313.789,89	1,28%	-9.706.862,01	-39,72%	24.435.830,00	-9.393.072,12	-38,44%	15.042.757,88	61,56%
	15010	86	6.716.805,55	5,55%	-4.690.829,90	-3,88%	121.046.715,00	2.025.975,65	1,67%	123.072.690,65	101,67%
	15011	151	6.136.501,25	4,78%	-12.573.355,74	-9,79%	128.411.063,00	-6.436.854,49	-5,01%	121.974.208,51	94,99%
	15012	97	98.927.275,99	6,11%	-72.745.218,44	-4,49%	1.618.681.751,00	26.182.057,55	1,62%	1.644.863.808,55	101,62%
	15014	72	130.916.347,83	11,24%	-39.431.565,76	-3,39%	1.164.369.999,00	91.484.782,07	7,86%	1.255.854.781,07	107,86%
	15015	109	20.063.330,18	12,97%	-20.903.616,03	-13,51%	154.679.573,00	-840.285,85	-0,54%	153.839.287,15	99,46%
	15016	319	246.736.107,48	7,65%	-100.076.367,37	-3,10%	3.224.280.869,00	146.659.740,11	4,55%	3.370.940.609,11	104,55%
	15017	29	20.308,44	3,26%	-85.100,78	-13,66%	623.078,00	-64.792,34	-10,40%	558.285,66	89,60%
	15019	81	2.857.036,74	1,61%	-3.672.674,20	-2,07%	177.627.902,00	-815.637,46	-0,46%	176.812.264,54	99,54%
	15020	106	1.856.139,80	4,17%	-8.580.940,28	-19,26%	44.551.558,00	-6.724.800,48	-15,09%	37.826.757,52	84,91%
	15022	78	705.980,83	5,73%	-3.843.094,21	-31,18%	12.324.897,00	-3.137.113,38	-25,45%	9.187.783,62	74,55%
16	**Total**	**1.307**	**239.675.794,10**	**33,44%**	**-410.243.544,35**	**-57,23%**	**716.815.315,00**	**-170.567.750,25**	**-23,80%**	**546.247.564,75**	**76,20%**
	16001	215	2.185.187,51	5,98%	-7.044.089,28	-19,29%	36.519.559,00	-4.858.901,77	-13,30%	31.660.657,23	86,70%
	16010	197	4.165.070,83	8,23%	-6.154.289,89	-12,16%	50.612.826,00	-1.989.219,06	-3,93%	48.623.606,94	96,07%
	16012	85	823.518,75	5,50%	-4.230.025,29	-28,27%	14.963.884,00	-3.406.506,54	-22,76%	11.557.377,46	77,24%
	16014	118	3.607.572,05	5,67%	-5.199.232,06	-8,17%	63.633.079,00	-1.591.660,01	-2,50%	62.041.418,99	97,50%
	16015	134	222.353.295,31	153,05%	-14.779.172,98	-10,17%	145.276.911,00	207.574.122,33	142,88%	352.851.033,33	242,88%
	16018	93	1.606.633,65	13,15%	-5.207.323,61	-42,62%	12.218.188,00	-3.600.689,96	-29,47%	8.617.498,04	70,53%
	16020	81	267.739,98	5,96%	-569.904,93	-12,69%	4.490.668,00	-302.164,95	-6,73%	4.188.503,05	93,27%
	16120	216	0,00	0,00%	-359.953.576,00	-	359.953.576,00	-359.953.576,00	-	0,00	0,00%
	16206	168	4.666.776,02	16,01%	-7.105.930,31	-24,38%	29.146.624,00	-2.439.154,29	-8,37%	26.707.469,71	91,63%
17	**Total**	**3.402**	**9.318.375,17**	**0,09%**	**-10.226.479.658,14**	**-97,74%**	**10.462.570.716,00**	**-10.217.161.282,97**	**-97,65%**	**245.409.433,03**	**2,35%**
	17001	176	2.263.321,84	6,82%	-9.430.166,37	-28,40%	33.199.545,00	-7.166.844,53	-21,59%	26.032.700,47	78,41%
	17010	73	445.015,59	2,09%	-3.928.147,14	-18,44%	21.298.248,00	-3.483.131,55	-16,35%	17.815.116,45	83,65%
	17011	51	981.743,40	3,59%	-10.214.233,55	-37,37%	27.332.121,00	-9.232.490,15	-33,78%	18.099.630,85	66,22%
	17012	125	5.480.667,73	2,76%	-25.140.149,31	-12,66%	198.520.952,00	-19.659.481,58	-9,90%	178.861.470,42	90,10%
	17013	33	147.626,61	2,66%	-1.095.681,77	-19,75%	5.548.570,00	-948.055,16	-17,09%	4.600.514,84	82,91%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	17119	56	0,00	0,00%	-411.520.871,00	-	411.520.871,00	-411.520.871,00	-	0,00	0,00%
	171188100	203	0,00	0,00%	-3.582.366.326,00	-	3.582.366.326,00	-3.582.366.326,00	-	0,00	0,00%
	171188201	109	0,00	0,00%	-590.710.265,00	-	590.710.265,00	-590.710.265,00	-	0,00	0,00%
	171188202	105	0,00	0,00%	-537.838.149,00	-	537.838.149,00	-537.838.149,00	-	0,00	0,00%
	171188203	107	0,00	0,00%	-446.064.349,00	-	446.064.349,00	-446.064.349,00	-	0,00	0,00%
	171188204	107	0,00	0,00%	-394.355.688,00	-	394.355.688,00	-394.355.688,00	-	0,00	0,00%
	171188205	110	0,00	0,00%	-204.643.404,00	-	204.643.404,00	-204.643.404,00	-	0,00	0,00%
	171188206	75	0,00	0,00%	-48.475.393,00	-	48.475.393,00	-48.475.393,00	-	0,00	0,00%
	171188208	97	0,00	0,00%	-93.192.841,00	-	93.192.841,00	-93.192.841,00	-	0,00	0,00%
	171188209	87	0,00	0,00%	-48.348.749,00	-	48.348.749,00	-48.348.749,00	-	0,00	0,00%
	171188210	88	0,00	0,00%	-341.162.701,00	-	341.162.701,00	-341.162.701,00	-	0,00	0,00%
	171188212	74	0,00	0,00%	-20.300.188,00	-	20.300.188,00	-20.300.188,00	-	0,00	0,00%
	171188213	102	0,00	0,00%	-190.181.568,00	-	190.181.568,00	-190.181.568,00	-	0,00	0,00%
	171188214	98	0,00	0,00%	-145.265.490,00	-	145.265.490,00	-145.265.490,00	-	0,00	0,00%
	171188215	87	0,00	0,00%	-149.057.730,00	-	149.057.730,00	-149.057.730,00	-	0,00	0,00%
	171188216	98	0,00	0,00%	-188.854.225,00	-	188.854.225,00	-188.854.225,00	-	0,00	0,00%
	171188217	113	0,00	0,00%	-570.368.632,00	-	570.368.632,00	-570.368.632,00	-	0,00	0,00%
	171188219	83	0,00	0,00%	-40.012.587,00	-	40.012.587,00	-40.012.587,00	-	0,00	0,00%
	171188220	76	0,00	0,00%	-20.082.777,00	-	20.082.777,00	-20.082.777,00	-	0,00	0,00%
	171188221	81	0,00	0,00%	-16.368.440,00	-	16.368.440,00	-16.368.440,00	-	0,00	0,00%
	171188223	76	0,00	0,00%	-32.881.262,00	-	32.881.262,00	-32.881.262,00	-	0,00	0,00%
	171188224	92	0,00	0,00%	-29.776.948,00	-	29.776.948,00	-29.776.948,00	-	0,00	0,00%
	171188228	79	0,00	0,00%	-106.715.096,00	-	106.715.096,00	-106.715.096,00	-	0,00	0,00%
	171188229	82	0,00	0,00%	-82.507.612,00	-	82.507.612,00	-82.507.612,00	-	0,00	0,00%
	171188230	76	0,00	0,00%	-61.254.681,00	-	61.254.681,00	-61.254.681,00	-	0,00	0,00%
	171188231	89	0,00	0,00%	-97.672.899,00	-	97.672.899,00	-97.672.899,00	-	0,00	0,00%
	171188232	107	0,00	0,00%	-188.813.076,00	-	188.813.076,00	-188.813.076,00	-	0,00	0,00%
	171188233	90	0,00	0,00%	-168.305.646,00	-	168.305.646,00	-168.305.646,00	-	0,00	0,00%
	171188300	112	0,00	0,00%	-1.137.378.726,00	-	1.137.378.726,00	-1.137.378.726,00	-	0,00	0,00%
	171188401	98	0,00	0,00%	-207.456.706,00	-	207.456.706,00	-207.456.706,00	-	0,00	0,00%
	171188502	87	0,00	0,00%	-24.738.255,00	-	24.738.255,00	-24.738.255,00	-	0,00	0,00%
19	**Total**	**3.244**	**243.685.808,65**	**9,04%**	**-208.703.860,51**	**-7,74%**	**2.695.054.772,00**	**34.981.948,14**	**1,30%**	**2.730.036.720,14**	**101,30%**
	19102CA01	11	12.359,00	33,95%	0,00	0,00%	36.405,00	12.359,00	33,95%	48.764,00	133,95%
	19102CA02	29	115.602,00	26,50%	-745,00	-0,17%	436.189,00	114.857,00	26,33%	551.046,00	126,33%
	19102CA03	39	222.092,67	46,04%	-10.400,00	-2,16%	482.345,00	211.692,67	43,89%	694.037,67	143,89%
	19102CA04	29	224.455,95	38,77%	-1.200,00	-0,21%	578.984,00	223.255,95	38,56%	802.239,95	138,56%
	19102CA05	14	41.165,03	31,22%	0,00	0,00%	131.847,00	41.165,03	31,22%	173.012,03	131,22%
	19102CO01	21	51.923,00	13,37%	0,00	0,00%	388.418,00	51.923,00	13,37%	440.341,00	113,37%
	19102CO02	12	28.786,03	10,86%	0,00	0,00%	265.054,00	28.786,03	10,86%	293.840,03	110,86%
	19102CO03	24	47.334,00	21,80%	-2.059,93	-0,95%	217.134,00	45.274,07	20,85%	262.408,07	120,85%
	19102CO04	31	80.949,29	19,94%	-1.000,00	-0,25%	405.901,00	79.949,29	19,70%	485.850,29	119,70%
	19102CO06	20	46.031,96	9,26%	-13.000,00	-2,61%	497.297,00	33.031,96	6,64%	530.328,96	106,64%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	19102CO07	18	71.560,00	39,96%	-11.600,00	-6,48%	179.073,00	59.960,00	33,48%	239.033,00	133,48%
	19102CO08	21	26.474,00	8,05%	-1.200,00	-0,36%	328.902,00	25.274,00	7,68%	354.176,00	107,68%
	19102CO09	14	119.601,00	19,11%	-1.500,00	-0,24%	626.012,00	118.101,00	18,87%	744.113,00	118,87%
	19102RM01	44	317.015,39	32,26%	-124.480,00	-12,67%	982.707,00	192.535,39	19,59%	1.175.242,39	119,59%
	19102RM02	41	657.146,20	56,37%	-97.076,00	-8,33%	1.165.768,00	560.070,20	48,04%	1.725.838,20	148,04%
	19102RM03	35	214.202,00	79,93%	-85.600,32	-31,94%	267.990,00	128.601,68	47,99%	396.591,68	147,99%
	19102RM04	38	475.626,00	41,95%	-175.728,92	-15,50%	1.133.910,00	299.897,08	26,45%	1.433.807,08	126,45%
	19102RM05	80	818.756,00	53,42%	-336.909,08	-21,98%	1.532.732,00	481.846,92	31,44%	2.014.578,92	131,44%
	19102RM06	40	643.699,47	50,96%	-168.901,00	-13,37%	1.263.038,00	474.798,47	37,59%	1.737.836,47	137,59%
	19102RM07	43	259.766,78	36,67%	-71.094,00	-10,04%	708.372,00	188.672,78	26,63%	897.044,78	126,63%
	19102RM08	29	251.973,31	95,75%	-141.922,00	-53,93%	263.165,00	110.051,31	41,82%	373.216,31	141,82%
	19102RM09	35	197.717,00	41,55%	-104.497,12	-21,96%	475.888,00	93.219,88	19,59%	569.107,88	119,59%
	19102RM10	37	514.478,00	32,20%	-312.947,81	-19,59%	1.597.622,00	201.530,19	12,61%	1.799.152,19	112,61%
	19102RM11	27	132.889,30	42,81%	-15.340,00	-4,94%	310.411,00	117.549,30	37,87%	427.960,30	137,87%
	19102RM12	39	367.097,00	25,79%	-538.810,29	-37,85%	1.423.391,00	-171.713,29	-12,06%	1.251.677,71	87,94%
	19102RM13	30	162.522,70	32,01%	-111.112,54	-21,89%	507.649,00	51.410,16	10,13%	559.059,16	110,13%
	19102RM14	45	469.863,10	42,19%	-181.805,67	-16,32%	1.113.811,00	288.057,43	25,86%	1.401.868,43	125,86%
	19102RM15	37	123.875,00	41,96%	-111.360,00	-37,73%	295.187,00	12.515,00	4,24%	307.702,00	104,24%
	19102RM16	48	540.358,52	41,95%	-195.600,00	-15,19%	1.287.953,00	344.758,52	26,77%	1.632.711,52	126,77%
	19102RM17	31	151.050,00	42,36%	-108.900,00	-30,54%	356.550,00	42.150,00	11,82%	398.700,00	111,82%
	19102RM18	33	205.186,02	131,07%	-128.760,00	-82,25%	156.549,00	76.426,02	48,82%	232.975,02	148,82%
	19102RM19	35	326.280,00	70,04%	-230.780,00	-49,54%	465.839,00	95.500,00	20,50%	561.339,00	120,50%
	19102RM20	48	647.535,37	63,69%	-312.370,00	-30,73%	1.016.659,00	335.165,37	32,97%	1.351.824,37	132,97%
	19102RM21	28	135.730,00	39,30%	-149.371,17	-43,25%	345.402,00	-13.641,17	-3,95%	331.760,83	96,05%
	19102RM22	41	368.182,00	46,95%	-259.005,00	-33,02%	784.276,00	109.177,00	13,92%	893.453,00	113,92%
	19102RM23	45	323.989,52	45,83%	-149.340,00	-21,12%	706.970,00	174.649,52	24,70%	881.619,52	124,70%
	19102RM24	44	181.720,00	36,37%	-155.877,97	-31,20%	499.617,00	25.842,03	5,17%	525.459,03	105,17%
	19102RM25	44	818.343,00	20,35%	-191.840,00	-4,77%	4.020.843,00	626.503,00	15,58%	4.647.346,00	115,58%
	19001	201	6.036.723,49	10,70%	-11.038.026,33	-19,57%	56.411.760,00	-5.001.302,84	-8,87%	51.410.457,16	91,13%
	19010	137	65.161.300,08	37,40%	-20.250.979,54	-11,62%	174.231.444,00	44.910.320,54	25,78%	219.141.764,54	125,78%
	19011	214	61.907.989,94	5,19%	-43.776.283,65	-3,67%	1.193.073.490,00	18.131.706,29	1,52%	1.211.205.196,29	101,52%
	19012	246	9.142.020,90	2,03%	-20.997.460,71	-4,66%	450.974.972,00	-11.855.439,81	-2,63%	439.119.532,19	97,37%
	19013	111	16.441.630,20	41,26%	-4.742.319,39	-11,90%	39.849.524,00	11.699.310,81	29,36%	51.548.834,81	129,36%
	19017	110	7.648.601,03	3,25%	-22.391.839,09	-9,52%	235.220.213,00	-14.743.238,06	-6,27%	220.476.974,94	93,73%
	19018	142	2.926.505,20	14,99%	-5.457.774,04	-27,95%	19.528.665,00	-2.531.268,84	-12,96%	16.997.396,16	87,04%
	19020	63	2.574.490,39	24,40%	-3.315.848,72	-31,42%	10.552.664,00	-741.358,33	-7,03%	9.811.305,67	92,97%
	19102	740	61.453.211,81	12,59%	-72.231.195,22	-14,80%	487.956.180,00	-10.777.983,41	-2,21%	477.178.196,59	97,79%
20	**Total**	**607**	**355.769.573,88**	**52,28%**	**-76.836.388,54**	**-11,29%**	**680.459.703,00**	**278.933.185,34**	**40,99%**	**959.392.888,34**	**140,99%**
	20001	155	1.644.329,26	4,30%	-7.213.861,74	-18,87%	38.237.983,00	-5.569.532,48	-14,57%	32.668.450,52	85,43%
	20015	160	94.632.726,31	26,70%	-45.903.881,83	-12,95%	354.460.441,00	48.728.844,48	13,75%	403.189.285,48	113,75%
	20016	71	937.543,78	10,02%	-2.076.854,69	-22,20%	9.355.245,00	-1.139.310,91	-12,18%	8.215.934,09	87,82%
	20017	106	255.972.539,87	100,42%	-18.422.625,32	-7,23%	254.891.588,00	237.549.914,55	93,20%	492.441.502,55	193,20%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	20114	115	2.582.434,66	10,98%	-3.219.164,96	-13,69%	23.514.446,00	-636.730,30	-2,71%	22.877.715,70	97,29%
25	**Total**	**23**	**12.124.308,93**	**0,31%**	**-178.389.575,68**	**-4,54%**	**3.930.625.195,00**	**-166.265.266,75**	**-4,23%**	**3.764.359.928,25**	**95,77%**
	25001	23	12.124.308,93	0,31%	-178.389.575,68	-4,54%	3.930.625.195,00	-166.265.266,75	-4,23%	3.764.359.928,25	95,77%
26	**Total**	**77**	**506.941.284,50**	**87,70%**	**-1.084.593.219,07**	**-**	**578.016.501,00**	**-577.651.934,57**	**-99,94%**	**364.566,43**	**0,06%**
	26001	77	506.941.284,50	87,70%	-1.084.593.219,07	-	578.016.501,00	-577.651.934,57	-99,94%	364.566,43	0,06%
30	**Total**	**5**	**0,00**	**0,00%**	**-143.285.694,00**	**-**	**143.285.694,00**	**-143.285.694,00**	**-**	**0,00**	**0,00%**
	30001	5	0,00	0,00%	-143.285.694,00	-	143.285.694,00	-143.285.694,00	-	0,00	0,00%